

Louisiana Senate Finance Committee



FY27 Executive Budget

Schedule 11 – Department of Conservation and Energy

March 2026

Senator Cameron Henry, President
Senator Glen Womack, Chairman





FY27 Recommended Budget

Schedule 11 — Conservation and Energy

Departmental mission — To ensure and promote sustainable and responsible use of the natural resources of the state, including non-renewable resources and renewable resources.

*Dustin Davidson,
Secretary*

*Mark Normand,
Undersecretary*



**Natural
Resource
Management**

**Office of the
Secretary**

**Office of
Administration**

**Office of
Energy**

**Office of
Enforcement**

**Office of
Permitting and
Compliance**

**Office of State
Resources**



FY27 Recommended Budget

Schedule 11 — Conservation and Energy

Departmental mission — To ensure and promote sustainable and responsible use of the natural resources of the state, including non-renewable resources and renewable resources.

Office of the Secretary

- Provides executive leadership, policy direction, and oversight for department operations, including coordination of strategic initiatives, stakeholder

Office of Administration

- Provides administrative and operational support for the department, including budgeting, financial management, human resources, procurement, and internal systems management.

Office of Energy

- Oversees state energy initiatives, including management of federal energy grants, energy planning activities, infrastructure modernization efforts, and data development.

Office of Enforcement

- Conducts inspections and enforcement activities to ensure compliance with applicable laws and regulations, protecting public safety and environmental interests.

Office of Permitting and Compliance

- Manages regulatory permitting processes and monitors compliance activities related to the department's program and statutory responsibilities.

Office of State Resources

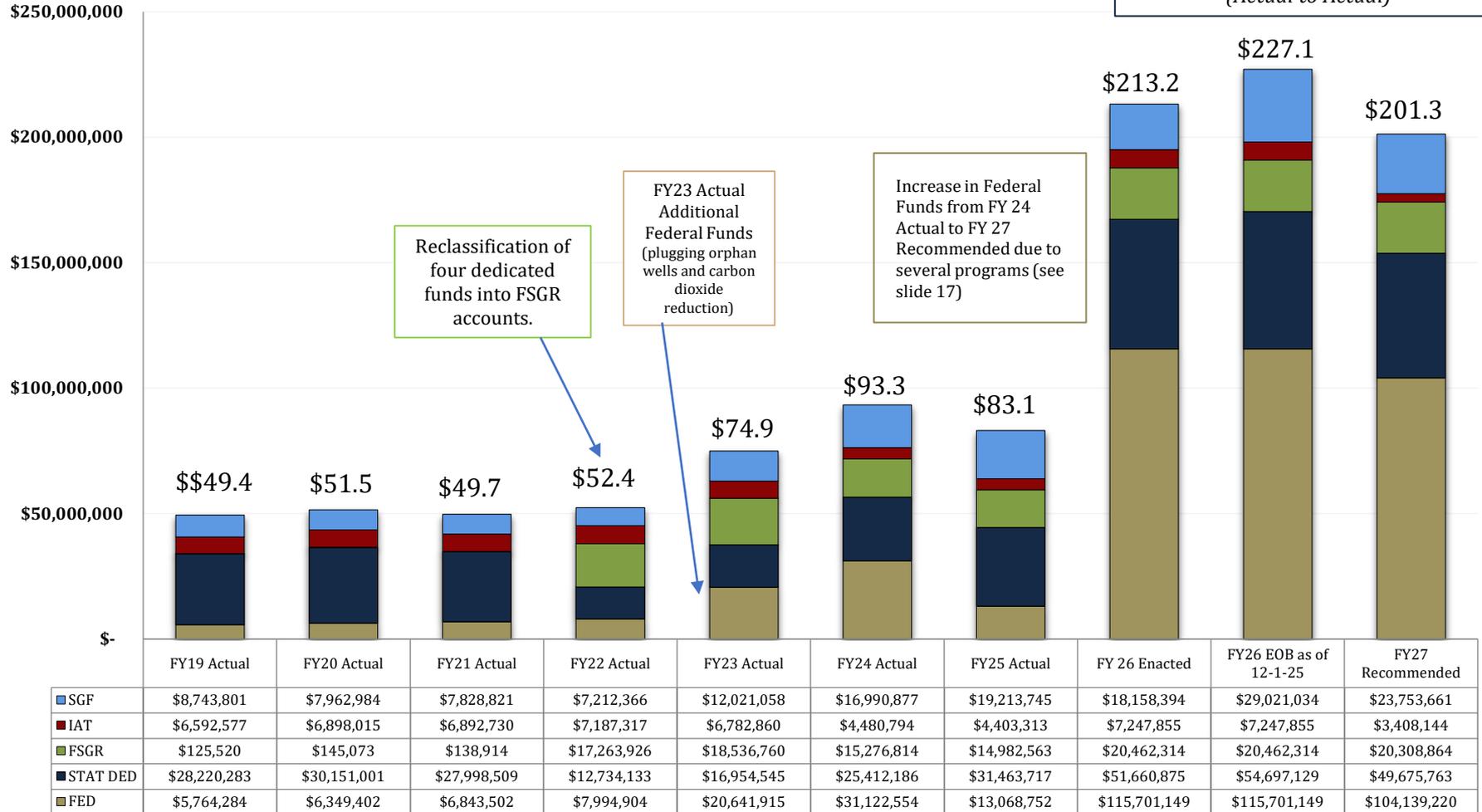
- Manages state-owned natural resources, including leasing activities, royalty collection, and resource development functions to support long-term returns.



Conservation and Energy Changes in Funding since FY19

**Total Budget by Fiscal Year and Means of Finance
(in \$ millions)**

Change from FY19 to FY27 is +307%.
(Actual to Recommended)
Change from FY19 to FY25 is 68.1%.
(Actual to Actual)





Conservation and Energy Statewide Adjustments for FY27

State General Fund (Direct)	Interagency Transfers	Fees and Self-generated Revenues	Statutory Dedications	Federal Funds	Total	T.O.	Adjustment
\$29,021,034	\$7,247,855	\$20,462,314	\$54,697,129	\$115,701,149	\$227,129,481	378	FY26 Existing Operating Budget as of 12-1-25
\$0	\$0	\$480,300	\$0	\$172,100	\$652,400	0	Acquisitions & Major Repairs
\$528	\$0	\$0	\$0	\$0	\$528	0	Administrative Law Judges
(\$325,530)	\$0	\$0	(\$604,558)	\$0	(\$930,088)	0	Attrition Adjustment
\$1,037	\$0	\$0	\$0	\$0	\$1,037	0	Capitol Park Security
\$0	\$0	\$13,546	\$0	\$0	\$13,546	0	Capitol Police
\$17,132	\$0	\$0	\$0	\$0	\$17,132	0	Civil Service Fees
\$10,297	\$0	\$0	\$19,123	\$0	\$29,420	0	Civil Service Training Series
\$62,181	\$0	\$0	\$115,480	\$0	\$177,661	0	Group Insurance Rate Adjustment for Active Employees
\$44,888	\$0	\$0	\$83,362	\$0	\$128,250	0	Group Insurance Rate Adjustment for Retirees
\$54,907	\$0	\$0	\$0	\$0	\$54,907	0	Legislative Auditor Fees
\$6,873	\$0	\$0	\$0	\$0	\$6,873	0	Maintenance in State-Owned Buildings
\$357,723	\$0	\$0	\$664,341	\$0	\$1,022,064	0	Market Rate Classified
\$0	\$0	(\$631,224)	(\$201,200)	(\$181,500)	(\$1,013,924)	0	Non-Recurring Acquisitions & Major Repairs
(\$10,862,640)	\$0	\$0	\$0	\$0	(\$10,862,640)	0	Non-recurring Carryforwards
\$0	\$0	\$0	\$839	\$0	\$839	0	Office of State Procurement
\$2,300,153	\$0	\$0	\$2,394,965	\$0	\$4,695,118	0	Office of Technology Services (OTS)
(\$29,583)	\$0	\$0	(\$54,941)	\$0	(\$84,524)	(1)	Personnel Reductions
\$501,871	\$0	\$0	\$932,045	\$0	\$1,433,916	0	Related Benefits Base Adjustment
\$56,924	\$0	\$0	\$0	\$0	\$56,924	0	Rent in State-Owned Buildings
(\$154,247)	\$0	\$0	(\$286,460)	\$0	(\$440,707)	0	Retirement Rate Adjustment
\$23,830	\$0	\$0	\$0	\$0	\$23,830	0	Risk Management
\$784,908	\$0	\$0	\$1,457,687	\$0	\$2,242,595	0	Salary Base Adjustment
\$91	\$0	\$0	\$0	\$0	\$91	0	State Treasury Fees
(\$15,706)	\$0	\$0	\$0	\$0	(\$15,706)	0	Topographich Mapping
\$668	\$0	\$2,335	\$0	\$0	\$3,003	0	UPS Fees
(\$7,163,695)	\$0	(\$135,043)	\$4,520,683	(\$9,400)	(\$2,787,455)	(1)	Total Statewide Adjustments
\$2,112,466	(\$2,048,241)	(\$18,407)	(\$8,833,519)	(\$11,552,529)	(\$20,340,230)	0	Other Adjustments
(\$216,144)	\$0	\$0	\$0	\$0	(\$216,144)	(1)	Other Technical Adjustments
\$0	(\$1,791,470)	\$0	\$1,791,470	\$0	\$0	0	Means of Finance Substitution
\$0	\$0	\$0	(\$2,500,000)	\$0	(\$2,500,000)	0	Non-recurring Other
\$23,753,661	\$3,408,144	\$20,308,864	\$49,675,763	\$104,139,220	\$201,285,652	376	Total FY27 Recommended Budget
(\$5,267,373)	(\$3,839,711)	(\$153,450)	(\$5,021,366)	(\$11,561,929)	(\$25,843,829)	(2)	Total Adjustments (Statewide and Agency-Specific)



Conservation and Energy

Agency-Specific Adjustments for FY 27

Other Adjustments

State General Fund Direct	Interagency Transfers	Fees and Self-Generated Revenues	Statutory Dedications	Federal Funds	Total	T.O.	Adjustment
\$0	\$0	\$0	\$0	(\$25,000,000)	(\$25,000,000)		Decreases Federal Funds from the Environmental Protection Agency due to the Solar for Y'all grant being repealed by the federal government.
(\$107,461)	\$0	(\$18,407)	\$0	\$0	(\$125,868)		Reduces travel (\$84,821) and related expenses (\$41,047) due to efficiencies in scheduling and travel approvals.
\$2,219,927	\$0	\$0	\$0	\$14,187,685	\$16,407,612		Provides SGF funding for the state match required for the following U.S. Department of Energy federal grants: Louisiana Hubs for Energy Resilient Operations (HERO) (\$7.9m); Preventing Outages and Enhancing the Resilience of the Electric Grid (40101(d)) (\$5.2m); and the State Energy Program (SEP) (\$1m).
\$0	\$0	\$0	\$1,166,481	\$0	\$1,166,481		Provides funding from the Mineral and Energy Fund for contracts with consultants and annualizes the Capitol Area Ground Water Conservation District expenditures.
\$0	\$0	\$0	\$0	(\$740,214)	(\$740,214)		Reduces Federal Funds budget authority due to the loss of two pass-through grants to CPRA from the US Department of Commerce.
\$0	(\$2,048,241)	\$0	\$0	\$0	(\$2,048,241)		Reduces Interagency Transfers budget authority resulting from department consolidation.
\$0	\$0	\$0	(\$10,000,000)	\$0	(\$10,000,000)		Reduces budget authority from the Oilfield Site Restoration Fund as prior year fund balances exceeded annual expenditures. Authority was temporarily increased to reduce the balance. This adjustment aligns the budget with anticipated expenditures.
\$2,112,466	(\$2,048,241)	(\$18,407)	(\$8,833,519)	(\$11,552,529)	(\$20,340,230)		0 Total Other Adjustments

Other Technical Adjustments

State General Fund Direct	Interagency Transfers	Fees and Self-Generated Revenues	Statutory Dedications	Federal Funds	Total	T.O.	Adjustment
(\$216,144)	\$0	\$0	\$0	\$0	(\$216,144)		Transfers one (1) authorized T.O. position and associated funding to Louisiana Economic Development. The position was piloted within LED in FY26 and will now be retained as a Special Projects Officer to provide energy-related expertise critical to advancing industry development within the state.
(\$216,144)	\$0	\$0	\$0	\$0	(\$216,144)		(1) Total Other Technical Adjustments



Conservation and Energy

Agency-Specific Adjustments for FY 27

Non-Recurring Other Adjustments

State General Fund Direct	Interagency Transfers	Fees and Self-Generated Revenues	Statutory Dedications	Federal Funds	Total	T.O.	Adjustment
\$0	\$0	\$0	(\$2,500,000)	\$0	(\$2,500,000)	0	Non-recurs Statutory Dedications out of the Modernization and Security Fund. This was one-time funding for the SONRIS information technology modernization project.
\$0	\$0	\$0	(\$2,500,000)	\$0	(\$2,500,000)	0	Total Non-Recurring Other Adjustments

Means of Finance Substitution

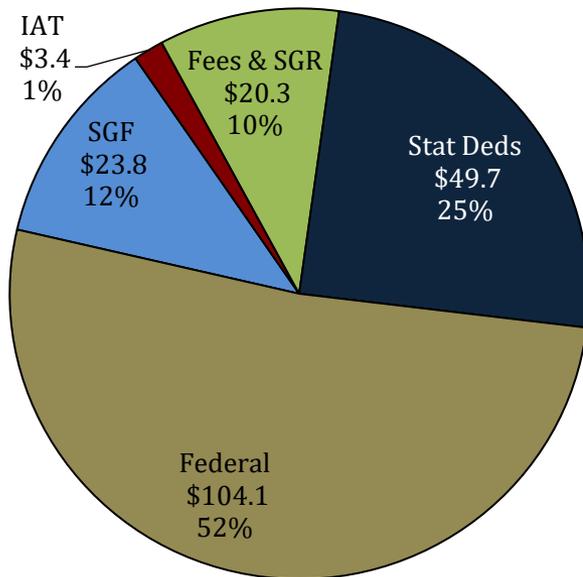
State General Fund Direct	Interagency Transfers	Fees and Self-Generated Revenues	Statutory Dedications	Federal Funds	Total	T.O.	Adjustment
\$0	(\$292,053)	\$0	\$292,053	\$0	\$0	0	Substitutes means of finance by increasing Statutory Dedications from the Mineral and Energy Operations Fund and decreasing Interagency Transfers from the Office of State Lands for three positions transferred from State Lands.
\$0	(\$1,499,417)	\$0	\$1,499,417	\$0	\$0	0	Substitutes means of finance by increasing Statutory Dedications from the Oilfield Site Restoration Fund and reducing Interagency Transfers due to agency consolidation.
\$0	(\$1,791,470)	\$0	\$1,791,470	\$0	\$0	0	Total Means of Finance Substitution



Conservation and Energy

FY27 Recommended Means of Finance

**FY27 Recommended
Total Means of Finance**
(In Millions)



Total \$201.3 m.

Non-SGF Sources of Funding:

Federal sources are the largest non-SGF funding source at 52 percent. They include funds from the U.S. Department of the Interior; U.S. Department of Energy's State Energy Conservation Program (SEP); U.S. Department of Commerce; U.S. Department of Transportation, the EPA; Federal Coastal Zone Management Act of 1972; Federal Energy Settlement Funds; Federal Infrastructure Investment and Jobs Act; and Federal Inflation Reduction Act.

Dedicated Funds contribute 25 percent of non-SGF funding. They include:

- Carbon Dioxide Geologic Storage Trust Fund,
- Mineral and Energy Operation Fund,
- Natural Resources Financial Security Fund,
- Natural Resources Restoration Trust Fund,
- Oilfield Site Restoration Fund, and
- Oil Spill Contingency Fund.

Interagency Transfers are derived from CPRA, Wildlife and Fisheries, and the Division of Administration.

Fees and Self-generated Revenues are derived from interest revenues received from energy efficiency loans made through the Home Energy Loan Program (HELP); insurance recovery; sale of surplus property; data subscriptions; and dedicated fund accounts.



Conservation and Energy

Dedicated Funds, Fees and Self-generated Revenues, and Fund Accounts

Statutory Dedications	Source of Funding	FY25 Actual	FY26 Enacted	FY26 EOB as of 12-1-25	FY27 Recommended	Difference FY26 EOB to FY27 Rec
Oilfield Site Restoration Fund	Annual Assessments on Inactive, Unplugged Wells	\$23,769,549	\$27,972,851	\$27,972,851	\$19,472,268	(\$8,500,583)
Mineral and Energy Operation Fund	Judgments/Settlements/Fees/Other Sources	\$3,910,477	\$8,495,099	\$11,531,353	\$16,634,490	\$5,103,137
Natural Resource Restoration Trust Fund	An amount equal to the amount of all restoration monies received by the office of the oil spill coordinator from natural resource damage assessments	\$1,478,123	\$2,175,000	\$2,175,000	\$2,175,000	\$0
Carbon Dioxide Geologic Storage Trust	Fees/penalties/bond forfeiture/private contributions/interest earnings/civil penalties/grants/donations/trust accounts	\$241,033	\$2,784,099	\$2,784,099	\$2,784,099	\$0
Natural Resources Financial Security Fund	Annual payments, premiums, or fees from operators in financial security programs	\$0	\$0	\$0	\$876,080	\$876,080
Oil Spill Contingency Fund	Fees/Taxes/Penalties/Judgments/Reimbursements/Charges/Federal Funds	\$2,064,536	\$7,733,826	\$7,733,826	\$7,733,826	\$0
Modernization and Security Fund	Transfers and Appropriations	\$0	\$2,500,000	\$2,500,000	\$0	(\$2,500,000)
Total:		\$31,463,718	\$51,660,875	\$54,697,129	\$49,675,763	(\$5,021,366)

Dedicated Funds make up 25 percent of DENR's budget for FY27 Recommended, with the Mineral and Energy Operation Fund showing the largest projected increase.

Fees and Self-Generated Revenues Fund Accounts	FY25 Actual	FY26 Enacted	FY26 EOB as of 12-1-25	FY27 Recommended	Difference FY26 EOB to FY27 Rec
Fees and Self-generated Revenues	\$183,644	\$212,011	\$212,011	\$706,758	\$494,747
Coastal Resources Trust Dedicated Fund Account	\$1,421,082	\$4,186,554	\$4,186,554	\$4,136,554	(\$50,000)
Underwater Obstruction Removal Dedicated Fund Account	\$568,111	\$982,000	\$982,000	\$982,000	\$0
Oil and Gas Regulatory Dedicated Fund Account	\$12,809,726	\$15,081,749	\$15,081,749	\$14,483,552	(\$598,197)
Total:	\$14,982,563	\$20,462,314	\$20,462,314	\$20,308,864	(\$153,450)

Fees and Self-generated Revenues and Dedicated Fund Accounts contribute 12 percent to DENR's budget for FY27 Recommended. Of the \$20.3 million total, Fund Accounts provide \$19.6 million mainly due to the Oil and Gas Regulatory Fund Account (\$14.5 m.) and the Coastal Resources Trust Fund Account (\$4.1 m.).



Categorical Expenditures

Examples of Categories

Departments expend funding in the five major categories listed below.

Personal Services

- Salaries – Regular, overtime, and termination pay for Classified and Unclassified personnel.
- Other Compensation – Wages, student labor, compensation for board members and/or board of trustees, evening instruction, university instructors, etc.
- Related Benefits – Retirement contributions, post-retirement contributions/benefits, FICA tax, Medicare tax, group insurance contributions, compensated absences, other related benefits, taxable fringe benefits, etc.

Total Operating Expenses

- Travel – In-state and Out-of-state, including meal reimbursement.
- Operating Services – Advertising, printing, insurance, maintenance, rentals, data processing, internet costs, dues and subscriptions, mail delivery, telephones, data lines, vehicle tracking and telematics, utilities, depreciation, amortization, banking services, credit card fees, etc.
- Supplies – office supplies and equipment, computers, clothing and uniforms, medical, pharmaceutical, food, automotive, repair and maintenance, software, etc.

Professional Services – Accounting, auditing, management consulting, engineering, architectural, legal, medical and dental, veterinary, information technology, etc.

Total Other Charges

- Other Charges – Aid to school boards, local government, etc.; public assistance; miscellaneous charges; judgments, fines, and penalties; interest on judgments; punitive/compensatory damages; OC personal services, operating expenses, professional services; contract attorney expenses; recoupments; furlough; contractual services; interest expense; claim payments; commercial group insurance; reinsurance; loans issued; disbursements; etc.
- Debt Service – Principal, interest, related charges, reserve requirement, amortization, and bond premiums.
- Interagency Transfer Line-Item Expenditure – Any expenses paid for with Interagency Transfers – from commodities and services to equipment.

Acquisitions and Major Repairs

- Acquisitions – Land; buildings; automobiles; aircraft; accessories; equipment; software; hardware; farm and heavy equipment; boats; capital outlay expenditures; construction; etc.
- Major Repairs – Land improvement; buildings; automotive; grounds; boats; aircraft; movable equipment; farm equipment; medical; office; library; education; recreation; communication; other equipment; pollution remediation; etc.



Conservation and Energy

Categorical Expenditures at FY27 Recommended

The largest expenditure category in DC&E for FY27 Recommended is Total Other Charges at 55 percent of the budget.

Within this category, the Other Charges line-item expense makes up 83 percent of expenditures, while Interagency Transfers contribute 17 percent.

Total Personal Services are 24 percent of the budget, with Salaries providing 65 percent and Related Benefits 34 percent within the category.

Total Operating Expenses make up about 14 percent of the budget, followed by Professional Services at 6 percent and Total Acquisitions and Major Repairs at less than 1 percent.



Categorical Expenditures	FY25 Actual	FY26 Enacted	FY26 EOB as of 12/01/25	FY27 Recommended	Difference FY26 EOB vs. FY27 Rec
Salaries	\$25,168,929	\$29,233,434	\$29,646,867	\$31,848,618	\$2,201,751
Other Compensation	\$508,833	\$316,424	\$371,424	\$330,377	(\$41,047)
Related Benefits	\$14,206,532	\$15,323,334	\$15,543,937	\$16,720,115	\$1,176,178
TOTAL PERSONAL SERVICES	\$39,884,294	\$44,873,192	\$45,562,228	\$48,899,110	\$3,336,882
Travel	\$351,552	\$485,554	\$486,117	\$401,296	(\$84,821)
Operating Services	\$25,268,436	\$36,866,058	\$36,968,021	\$27,011,048	(\$9,956,973)
Supplies	\$366,852	\$615,276	\$636,314	\$621,249	(\$15,065)
TOTAL OPERATING EXPENSES	\$25,986,841	\$37,966,888	\$38,090,452	\$28,033,593	(\$10,056,859)
PROFESSIONAL SERVICES	\$3,334,661	\$11,388,574	\$22,719,532	\$12,046,226	(\$10,673,306)
Other Charges	\$6,001,388	\$101,849,481	\$101,849,481	\$92,551,943	(\$9,297,538)
Debt Service	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$7,607,380	\$16,138,528	\$17,292,499	\$19,102,380	\$1,809,881
TOTAL OTHER CHARGES	\$13,608,769	\$117,988,009	\$119,141,980	\$111,654,323	(\$7,487,657)
Acquisitions	\$317,526	\$1,013,924	\$1,615,289	\$652,400	(\$962,889)
Major Repairs	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$317,526	\$1,013,924	\$1,615,289	\$652,400	(\$962,889)
TOTAL EXPENDITURES	\$83,132,090	\$213,230,587	\$227,129,481	\$201,285,652	(\$25,843,829)

Additional information is shown by agency.



Conservation and Energy

FY27 Recommended Categorical Expenditures Detail

Professional Services

Amount	Description
\$8,338,925	Expansion of the State Energy Program
\$2,557,500	Review of Carbon Sequestration Permits
\$1,072,904	Capital Area Ground Water Conservation District contracts
\$76,897	Legal Services
\$12,046,226	Total Professional Services

Other Charges

Amount	Description
\$37,111,976	Infrastructure Investment and Jobs Act grants
\$21,736,838	Louisiana Hub for Energy Resilience Operations (HERO)
\$12,391,531	Professional Services for Federal Grants from the Department of the Interior, Department of Energy, Department of Commerce, and Environmental Protection Agency
\$9,000,000	Home Efficiency Rebates (HER) program - HER is a five-year formula grant that will offer rebates for energy efficiency upgrades that improve the overall energy performance of a single-family home or multi-family building.
\$9,000,000	Home Electrification and Appliance Rebates (HEAR) - HEAR is a five-year formula grant that will establish programs to provide point-of-sale rebates to eligible entities for qualified electrification projects (QEPs).
\$2,175,000	Natural Resource Restoration Trust Fund
\$426,988	Coastal Management
\$421,710	Fisherman's gear underwater obstruction claims
\$264,900	FES - Warner Projects
\$23,000	Legal Services - Mineral and Energy Operation Fund
\$92,551,943	Total Other Charges

Interagency Transfers

Amount	Description
\$9,971,184	Office of Technology Services (OTS) Fees
\$3,666,455	Coastal Protection and Restoration Authority - CPRA (Beneficial Use, Federal Grants, LOSCO Oil Spills)
\$2,500,000	Upgrade to the Strategic Online Natural Resources Information System (SONRIS)

Interagency Transfer Expenses continued on next page



Conservation and Energy

FY27 Recommended Categorical Expenditures Detail (continued)

Interagency Transfers

Amount	Description
\$1,176,970	Rent in State-owned Buildings
\$387,134	Office of Risk Management (ORM) Premiums
\$230,373	Legislative Auditor Fees
\$183,706	Department of Transportation and Development - Topographical Mapping
\$182,648	Civil Service Fees
\$150,000	Department of Environmental Quality - oilfield site evaluations
\$134,893	Capitol Park Security Fees
\$130,000	Department of Justice - Attorney General
\$117,596	Division of Administration - Messenger service fees, mail services, telephone services, and printing services
\$90,167	Maintenance in State-owned Buildings
\$58,314	Capital Police Fees
\$45,600	Division of Administration - Office of State Register advertising
\$23,892	Division of Administration - Louisiana Property Assistance Agency GPS
\$21,054	Uniform Payroll System (UPS) Fees
\$14,008	Administrative Law Judges Fees
\$10,381	Division of Administration - Platts invoice
\$7,171	Office of State Procurement (OSP) Fees
\$834	State Treasury Fees
\$19,102,380	Total Interagency Transfers

Acquisitions and Major Repairs

Amount	Description
\$652,400	Replaces 14 vehicles due to general wear and tear
\$652,400	Total Acquisitions and Major Repairs

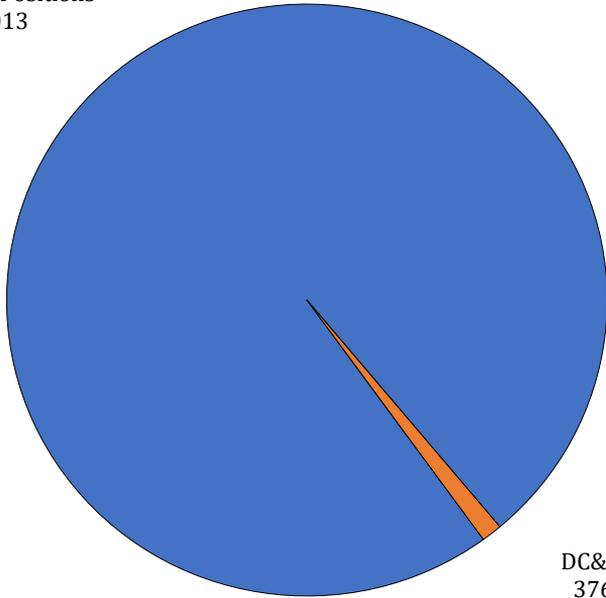


Conservation and Energy

FTEs, Authorized T.O., and Other Charges Positions

FY27 Recommended Department Positions as a portion of FY27 Recommended Total Authorized HB1 Positions

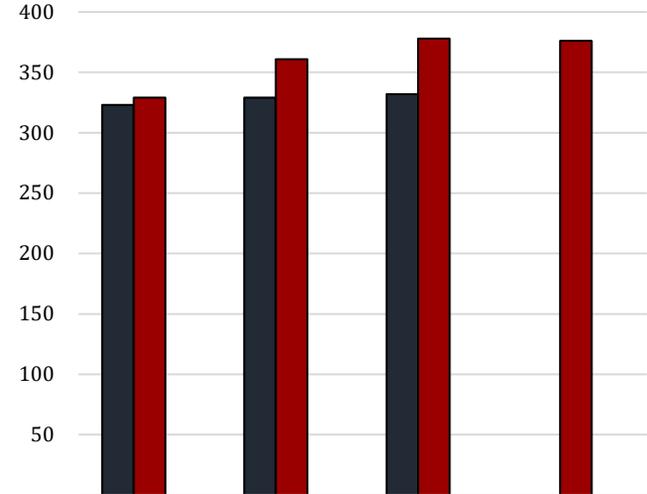
Total HB1 Positions
34,013



DC&E
376
1%

FY26 number of funded, but not filled,
positions as of January 5 = 49

Number and Types of Positions



■ Total FTEs (1st July Report)	323	329	332	-
■ Authorized T.O. Positions	329	361	378	376
■ Other Charges Positions	-	-	-	-

	2024	2025	2026	2027 REC
■ Total FTEs (1st July Report)	323	329	332	-
■ Authorized T.O. Positions	329	361	378	376
■ Other Charges Positions	-	-	-	-

The full-time equivalent or **FTE** definition refers to the number of hours considered full-time. For example, if an agency considers 40 hours full time, and there are two employees working 20 hours per week, those two employees would be 1.0 FTE.

Authorized Positions are those referred to in the Table of Organization (or T.O.) for each department. This count includes only those positions paid for from the Salaries expenditure category for the organization units and agencies include in each department's appropriation. This excludes positions paid for from other expenditure categories, such as wages or per diem.

Other Charges positions are authorized under R.S. 39:2(5)(b) ...

(5)(b) "Authorized other charges positions" means the number of positions in an appropriation bill to be funded by the other charges continuing category of the accounting system for the state. The number may be adjusted during a fiscal year in accordance with law.

- [Act 377 of 2013 by Rep. Burrell]
- Positions coded in the Other Charges expenditure category
- These positions are usually associated with federal grants



Conservation and Energy

Related Employment Information

Salaries and Related Benefits for the Authorized Positions are listed below in Chart 1.
 In Chart 2, benefits are broken out to show the portion paid for active versus retired employees.
 This is where payments for the Unfunded Accrued Liability (UAL) can be found.

1.

Personal Services	2024 Actual	2025 Actual	2026 Enacted	2027 Recommended
Salaries	\$21,929,272	\$25,168,929	\$29,233,434	\$31,848,618
Other Compensation	\$277,542	\$508,833	\$316,424	\$330,377
Related Benefits	\$14,005,111	\$14,206,532	\$15,323,334	\$16,720,115
Total Personal Services	\$36,211,925	\$39,884,294	\$44,873,192	\$48,899,110

Average T.O. Salary = \$80,573

Examples of Other Compensation include pay for WAE employees, part-time employees, student workers, etc.

2.

Related Benefits FY27 Recommended	Total Funding	%
Total Related Benefits	\$16,720,115	
UAL payments	\$6,934,190	41%
Retiree Health Benefits	\$2,162,820	
Remaining Benefits*	\$7,623,105	
Means of Finance	General Fund = 21%	Other = 79%

Employee Demographics	Total	%
Gender		
Female	153	47%
Male	176	53%
Race		
White	256	78%
Black	51	16%
Asian	7	2%
Multi Race	3	1%
Declined to State	12	4%
Currently in DROP or Eligible to Retire	56	17%

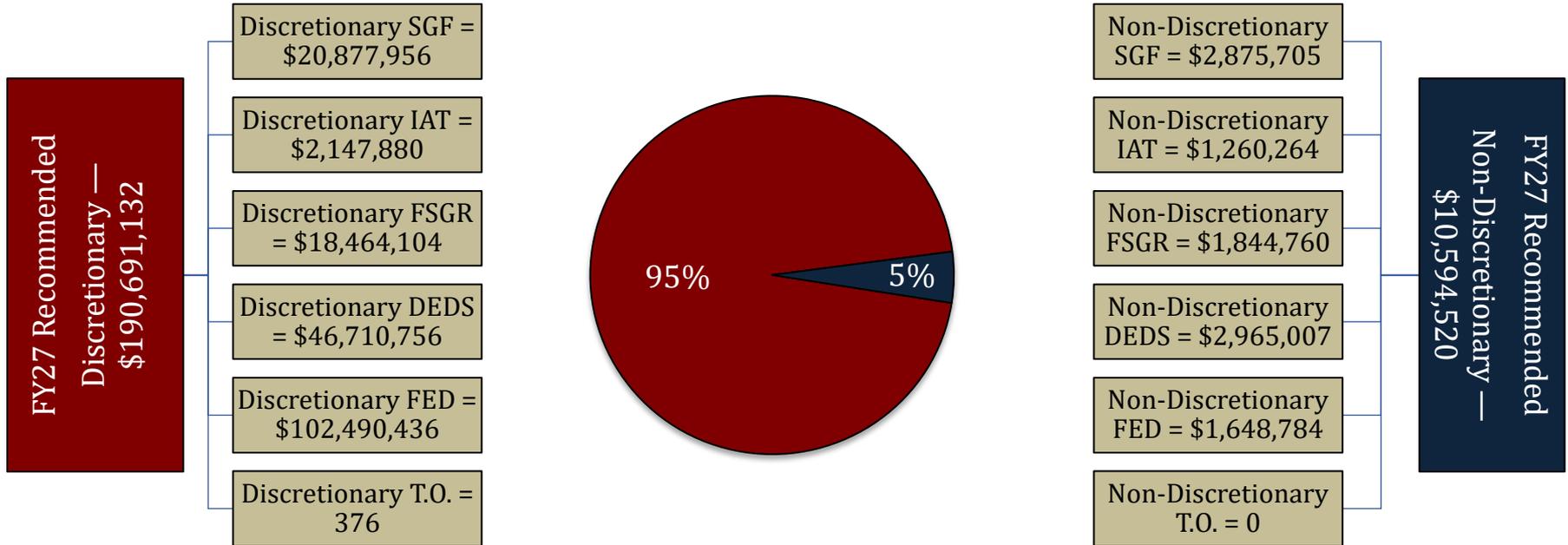
** Remaining Benefits include employer contribution to authorized positions' retirement, health, Medicare, FICA, Emoluments etc. The authorized positions include authorized T.O. positions and authorized other charges positions, both filled and vacant.*

Other Charges Benefits
\$0



Conservation and Energy

FY27 Discretionary/Non-Discretionary Comparison



Total Discretionary Funding by Program		
Natural Resource Management	\$ 190,691,132	100%
Total Discretionary	\$ 190,691,132	100%

Total Non-Discretionary Funding by Type		
UAL Obligation	\$ 6,934,190	65%
Rent in State-owned Buildings	\$ 1,176,970	11%
Legislative Auditor Fees	\$ 230,373	2%
Retirees Group Insurance	\$ 2,162,820	20%
Maintenance in State-owned Buildings	\$ 90,167	1%
Total Non-Discretionary	\$ 10,594,520	100%



Conservation and Energy

FY27 Recommended Rebate Programs and Other Initiatives from Federal Sources – in \$ millions

GRANT	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	Total
HALO		\$20.00									\$20.00
HERO**				\$27.00	\$35.10	\$50.00	\$45.00	\$46.00	\$42.00	\$11.00	\$256.10
HER Program			\$10.00	\$10.00	\$10.10	\$19.00	\$19.00				\$68.10
HEAR Program			\$10.00	\$10.00	\$10.10	\$19.00	\$19.00				\$68.10
Solar for Y'all			\$25.10	\$25.00							\$50.10
SEP I/JA Formula	\$2.80	\$3.00	\$3.00	\$3.00	\$3.10	\$4.00					\$18.90
SEP Annual			\$1.00	\$1.00	\$1.10	\$1.40	\$1.30	\$1.30	\$1.30	\$1.30	\$9.70
Grid Resiliency - 40101d		\$8.00	\$9.00	\$9.00	\$14.20	\$14.20					\$54.40
Energy Efficiency and Conservation Block Grant		\$1.00	\$1.00	\$1.00	\$1.00	\$2.00					\$6.00
Energy Efficiency Revolving Loan Fund			\$3.00	\$3.00	\$3.00	\$1.00	\$1.00				\$11.00
Training for Residential Energy Contractors (TREC)				\$1.00	\$1.00	\$1.00					\$3.00
Energy Auditors Training Grant (LA HEAT)				\$1.00	\$1.00	\$1.00					\$3.00
TOTAL STATE ENERGY OFFICE GRANTS	\$2.80	\$32.00	\$62.10	\$91.00	\$79.70	\$112.60	\$85.30	\$47.30	\$43.30	\$12.30	\$568.40

HERO –

- Funding was awarded in October 2024; as of February 2026, DCE is actively coordinating with DOE on an award modification and preparing updated budget and project objective materials within the 30-day response window.
- 13 initial pilot projects identified and positioned for launch, pending DOE approval.
- Advancing implementation of the Integrated Community Energy Planning component, with projects ready for DOE approval.
- Developing data standards to support strong future hub selection and effective program rollout.

HOME Rebate Programs (HER & HEAR) –

- DCE submitted its application to the U.S. Department of Energy (DOE) in December 2024.
- Conditional award received in January 2025.
- Awaiting approval of the full application from DOE.
- Program rollout will move forward upon DOE approval; timeline forthcoming.

Solar for Y'all –

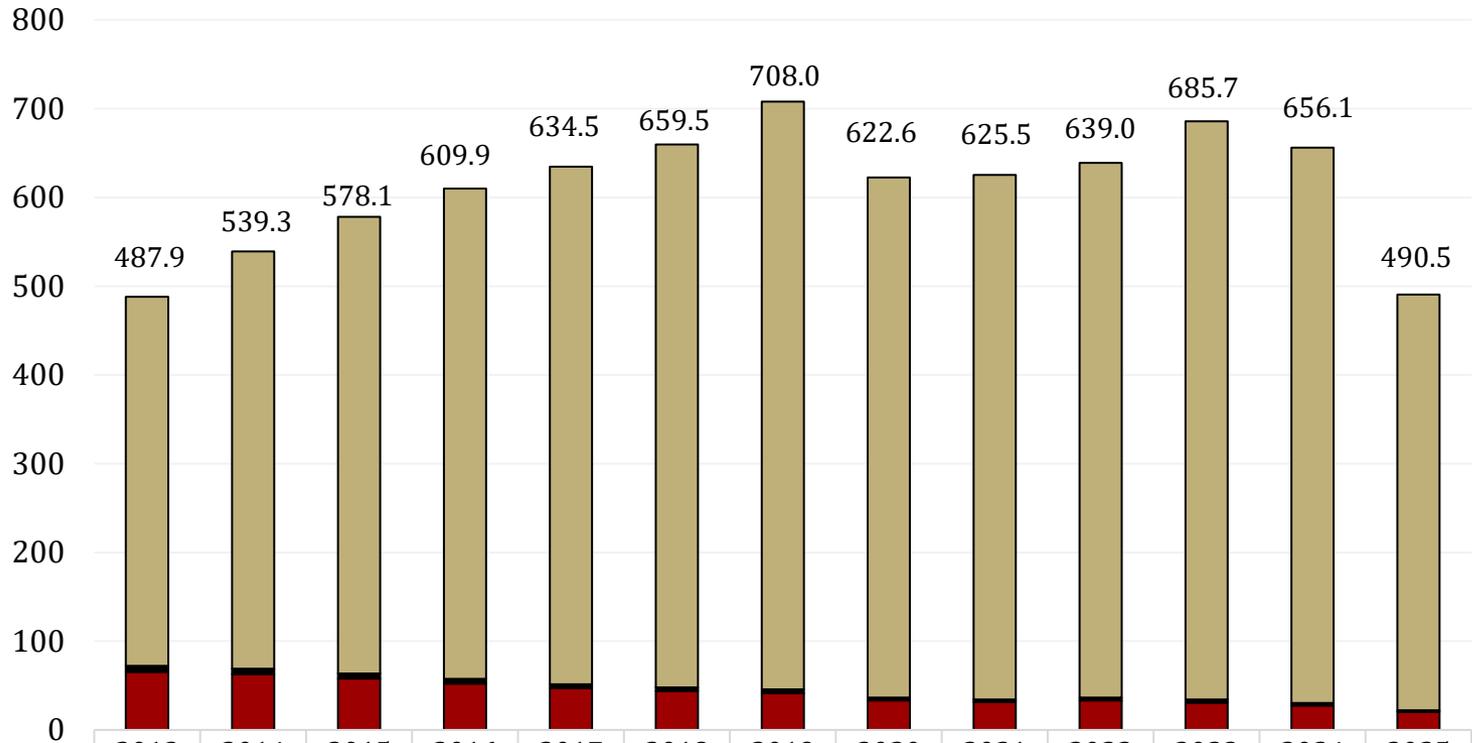
- DENR was awarded this grant in July 2024.
- Grant period concluded August 8, 2025, and was successfully closed out in October 2025.



Louisiana Total Crude Oil and Condensate Production

Production by Location

In millions of barrels



2-22-26 Oil Prices
 WTI Crude \$66.48
 Brent Crude \$71.76
 Murban Crude \$72.06
 Louisiana Light \$67.58
 Bonny Light \$78.62
 OPEC Basket \$69.79
 Source: oilprice.com

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
GOA Central	415.7	470.2	514.4	552.5	583.0	611.5	662.2	586.2	591.2	602.5	651.5	625.7	468.3
Offshore State (Barrels)	6.8	6.3	5.8	5.3	4.2	4.0	4.2	3.3	2.8	3.4	3.5	3.0	1.7
Onshore	65.4	62.8	57.9	52.1	47.3	44.0	41.6	33.1	31.5	33.1	30.7	27.4	20.5

GOA Central = Oil production from Outer Continental Shelf Central region in the Gulf of America.

*2025 thru September

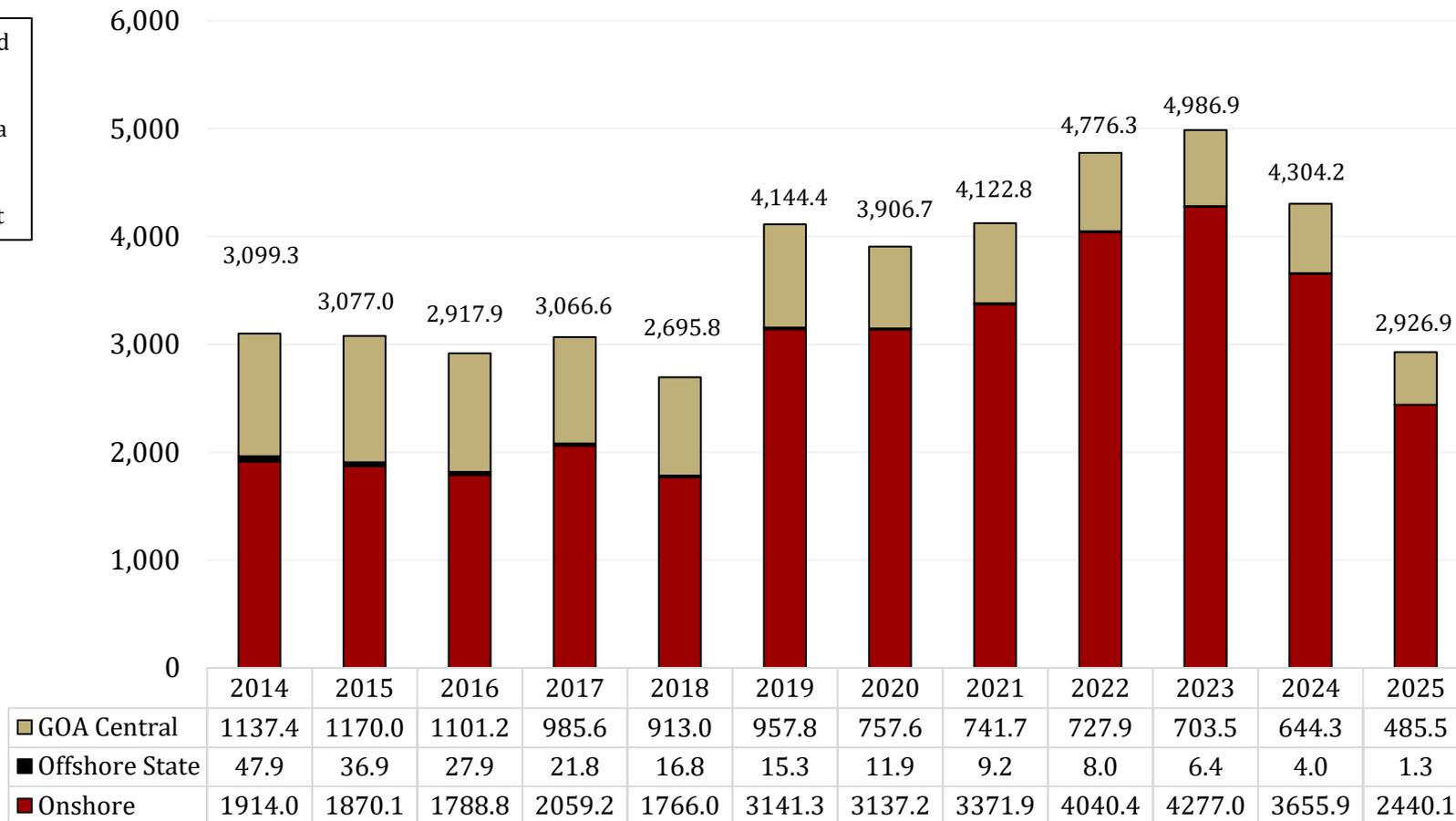
Source: Office of Conservation, January 16, 2026.



Louisiana Total Natural Gas and Casinghead Gas Production

Production by Location

In thousand cubic feet (MCF) at 15.025 psia and 60 degrees Fahrenheit



* 2025 thru September

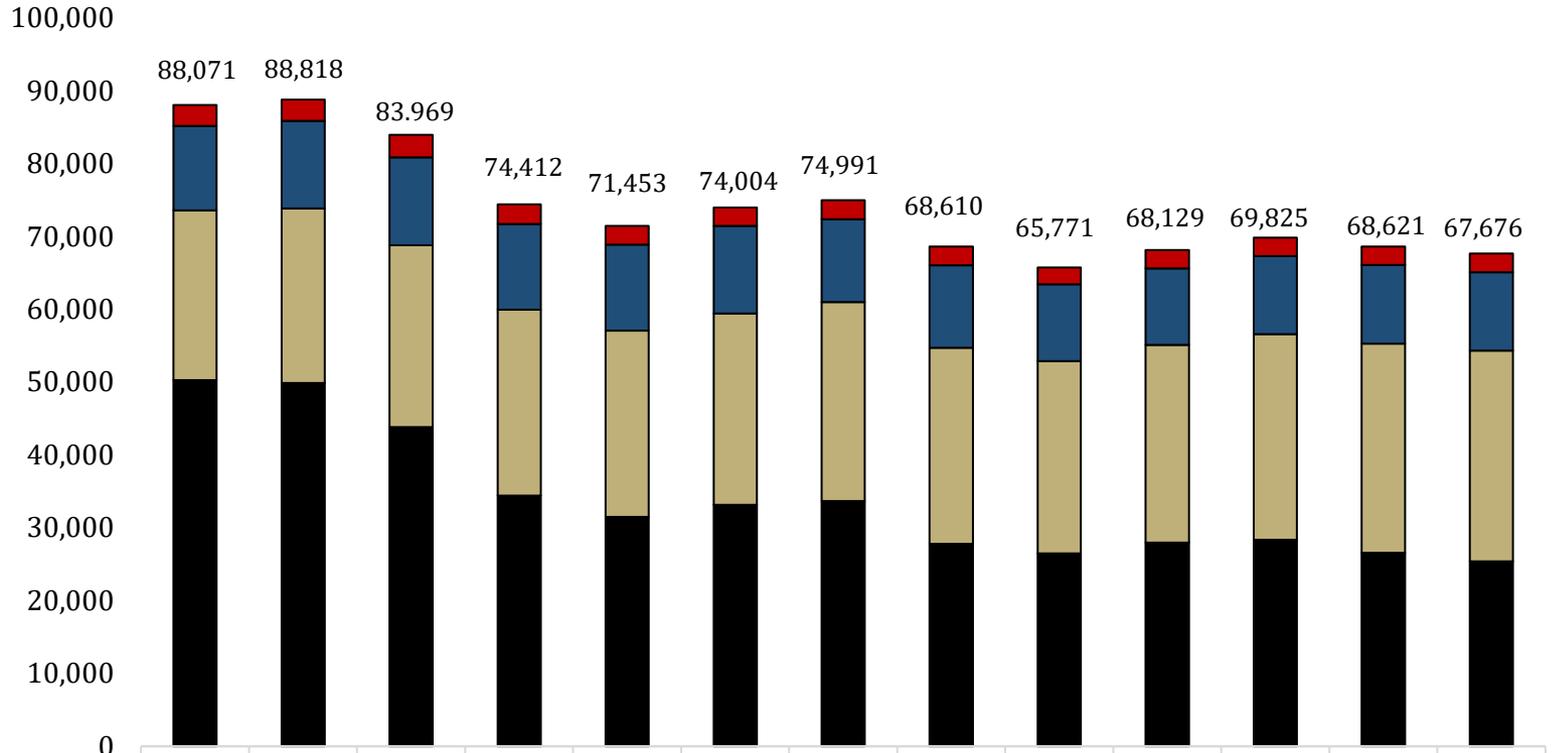
GOA Central = Oil production from Outer Continental Shelf Central region in the Gulf of America.

Source: Office of Conservation, as of January 16, 2026.



Louisiana Petrochemical Industry Employment

Average by Year for All Petrochemical Jobs and for Job Type



	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
■ All Pipeline	2,885	2,946	3,092	2,671	2,548	2,542	2,600	2,571	2,341	2,492	2,491	2,534	2,579
■ Petroleum Manufacturing	11,576	12,029	12,060	11,787	11,823	12,030	11,393	11,325	10,544	10,524	10,718	10,801	10,764
■ Chemical Industry	23,305	23,959	24,981	25,514	25,553	26,269	27,312	26,910	26,406	27,121	28,222	28,719	28,913
■ Oil & Gas Production	50,305	49,884	43,836	34,440	31,529	33,163	33,686	27,804	26,480	27,992	28,394	26,567	25,420

Source: Office of Conservation, January 16, 2026,
*2025 data as of June 2025

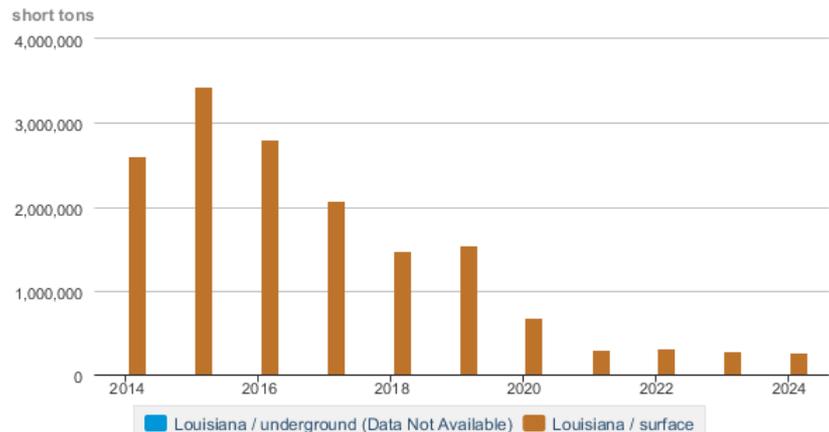
2025
thru
June



Louisiana Energy Infrastructure Dashboard

U.S. Energy Information Administration Data and Charts

Coal production, annual

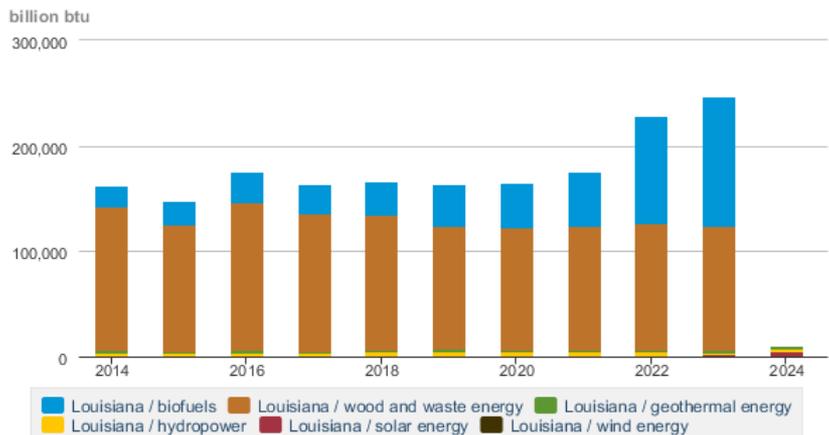


eia EIA using data from U.S. Department of Labor, Mine Safety and Health Administration (MSHA) Form 7000-2, Q1

Facts about Louisiana

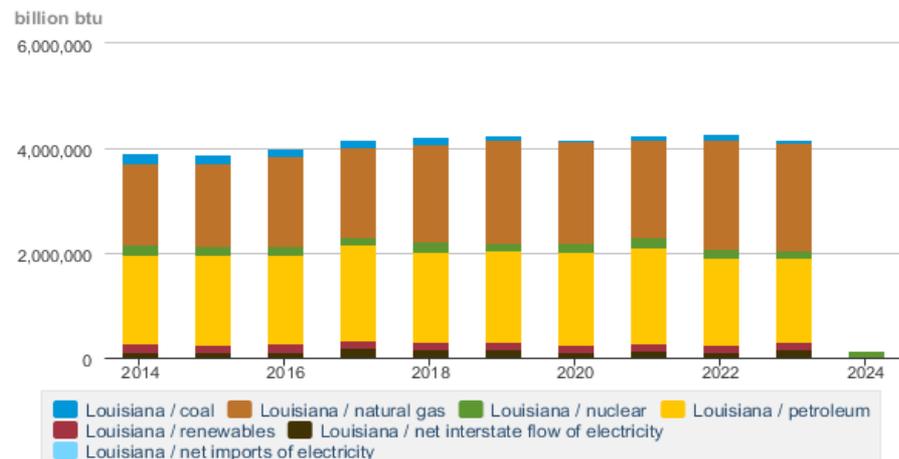
- Louisiana ranks third highest in marketed natural gas production and seventh in proved natural gas reserves among the states. Louisiana accounts for about 9% of U.S. total marketed natural gas production and holds 5% of the nation's natural gas reserves.
- The United States was the world's largest liquefied natural gas exporter in 2024, with Louisiana handling 61% of U.S. LNG exports.
- Louisiana's 15 crude oil refineries account for about one-sixth of the nation's refining capacity and can process nearly 3 million barrels of crude oil per calendar day.
- Louisiana's total energy consumption ranks fourth among the states and its per capita energy consumption is the second highest, largely because of its energy-intensive chemical, petroleum, and natural gas industries.
- Louisiana has the highest per capita residential sector electricity consumption in the nation. About 6 in 10 Louisiana households rely on electric heating and nearly all households have air conditioning.
- Last Updated: August 21, 2025

Renewable energy production estimates by source, annual



eia State Energy Data System (SEDS)

Total energy consumption estimates by source, annual



eia State Energy Data System (SEDS)